



MEDIA ADVISORY

FOR IMMEDIATE RELEASE: Sept. 18, 2002

Colleges, universities to present budget requests to HECB

OLYMPIA — Leaders of the state's two- and four-year public colleges and universities will present their budget requests to the Higher Education Coordinating Board at its Sept. 25 meeting in Olympia.

Every two years, the public colleges and universities present their requests to the Board, which in turn makes recommendations to the Governor and the Legislature that reflect the Board's highest spending priorities for the statewide higher education system. State law directs the HECB to "represent the broad public interest above the interests of the individual colleges and universities."

The requests for the 2003-05 biennium, which begins July 1, 2003, follow a difficult legislative session in which the Legislature and Governor cut a net of \$68.3 million from the state higher education budget. To help offset the cuts, lawmakers allowed two-year colleges to raise resident undergraduate tuition by up to 12 percent, regional comprehensive schools up to 14 percent, and research universities up to 16 percent.

Also next week, members will discuss the scope of the upcoming 2004 Master Plan for Higher Education. The master plan is the state's strategic policy blueprint for higher education in Washington. It is updated every four years; the next plan will be submitted to the Legislature and Governor for their consideration in January 2004.

The public is invited to attend. Briefing materials on agenda items are available at the HECB Web site: <http://www.hecb.wa.gov/intro/packets/SeptMtg02.pdf>

Who: Washington Higher Education Coordinating Board

What: College, university budget request presentations

Where: John A. Cherberg Building, Senate Hearing Room 4
Capitol Campus, Olympia

When: Wednesday, Sept. 25
8 a.m. – 5:45 p.m.

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For more information: Barbara Dunn, 360-753-7817 or barbarad@hecb.wa.gov

BOARD MEETING AGENDA

John A. Cherberg Bldg, SHR4

Capitol Campus, Olympia

Sept. 25, 2002

Approximate times

8 a.m. MEETING OVERVIEW AND BOARD BREAKFAST

No official business will be conducted.

8:30 a.m. **Welcome and introductions**

- Bob Craves, HECB chair

CONSENT AGENDA ITEMS

Adoption of July 31 HECB meeting minutes

New program for approval

- **Ph.D. in Genome Sciences, UW**
(Resolution 02-25)

Adoption of permanent rules

- **State Need Grant**
(Resolution 02-26)
- **State Work Study**
(Resolution 02-27)
- **Washington Promise Scholarship**
(Resolution 02-28)

8:45 a.m. INSTITUTIONAL BUDGET REQUESTS

OFM 2003-05 state revenue and budget projections

- Wolfgang Opitz, OFM deputy director

Overview of institutions' 2003-05 budget requests

- HECB staff briefing

9:30 a.m. **State Board for Community and Technical Colleges**

- Earl Hale, executive director
- Pres. Holly Moore, Shoreline Community College
- Pres. Steve Wall, Pierce College District

10:30 a.m. BREAK

- 10:45 a.m. Coordinated budget requests – Council of Presidents**
- Pres. V. Lane Rawlins, COP chair
- 11 a.m. Washington State University**
- Pres. V. Lane Rawlins
- 11:45 p.m. University of Washington**
- Pres. Richard McCormick
- 12:30 p.m. LUNCH (Conf. Rooms B & C) - *No official business will be conducted.***
- 1:30 p.m. Western Washington University**
- Pres. Karen Morse
 - Larry Marrs, executive director, North Snohomish, Island, Skagit (NSIS)
- 2:30 p.m. The Evergreen State College**
- Pres. Thomas L. Purce
- 3:15 p.m. BREAK**
- 3:30 p.m. Eastern Washington University**
- Pres. Steve Jordan
- 4:15 p.m. Central Washington University**
- Pres. Jerilyn McIntyre
- 5 p.m. 2004 Master Plan**
- HECB staff briefing
(Resolution 02-29)
- DIRECTOR’S REPORT**
- **Status Report: Notification of Intent**
- PUBLIC COMMENT**
- 5:45 p.m. ADJOURNMENT**

HECB 2002 meeting calendar

DATE	TIME	LOCATION
Oct 29, Tuesday 9 a.m. – 5 p.m.	Regular meeting	John A. Cherberg Building, SHR 4, Capitol Campus, Olympia
Dec. 12, Thursday 9 a.m. – 5 p.m.	Regular meeting	University of Washington, Seattle Walker Ames Room, Kane Hall

If you are a person with disability and require an accommodation for attendance, or need this agenda in an alternative format, please call the HECB at (360) 753-7800 as soon as possible to allow us sufficient time to make arrangements. We also can be reached through our Telecommunication Device for the Deaf at (360) 753-7809.

